

County of Chesterfield, Virginia
Schedule of Changes in Capital Assets Used in the Operation of Governmental Funds
by Function and Activity
For the Year Ended June 30, 2005

	<u>Balance</u> <u>July 1, 2004</u>	<u>Additions</u>	<u>Deductions</u>	<u>Balance</u> <u>June 30, 2005</u>
General government:				
Accounting	\$ 850,263	\$ -	\$ 9,952	\$ 840,311
Board of Supervisors	7,933	-	-	7,933
Budget and Management	14,709	-	-	14,709
Commissioner of Revenue	101,443	-	24,295	77,148
County Administrator	21,104	41,761	8,549	54,316
County Assessor	502,201	-	26,813	475,388
County Attorney	48,466	-	42,491	5,975
General Services	10,642,232	956,885	2,051,241	9,547,876
Human Resource Management	47,100	33,065	22,184	57,981
Information Systems Technology	15,772,408	453,837	394,125	15,832,120
Internal Audit	301,006	-	-	301,006
Registrar	532,707	-	460,050	72,657
Treasurer	1,616,070	115,404	-	1,731,474
Total general government	<u>30,457,642</u>	<u>1,600,952</u>	<u>3,039,700</u>	<u>29,018,894</u>
Administration of justice:				
Circuit Court Judges	21,350	-	7,635	13,715
Clerk of Circuit Court	163,283	-	36,367	126,916
Commonwealth's Attorney	31,272	-	-	31,272
Community Corrections Services	19,138	-	6,360	12,778
General District Court	23,634,349	-	-	23,634,349
Juvenile and Domestic Relations Court	16,615,014	37,625	-	16,652,639
Total administration of justice	<u>40,484,406</u>	<u>37,625</u>	<u>50,362</u>	<u>40,471,669</u>
Public safety:				
Animal Control	1,751,711	8,170	13,837	1,746,044
Building Inspection	2,425,974	61,119	113,926	2,373,167
Communications Center	27,587,408	11,290	95,644	27,503,054
Fire	37,204,171	6,975,685	1,102,566	43,077,290
Jail	5,432,701	10,677	50,415	5,392,963
Juvenile Detention Home	17,859,094	-	-	17,859,094
Police	34,632,845	2,087,512	1,298,587	35,421,770
Probation	41,884	-	-	41,884
Sheriff	616,933	38,949	98,565	557,317
Total public safety	<u>127,552,721</u>	<u>9,193,402</u>	<u>2,773,540</u>	<u>133,972,583</u>

(Continued)

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Public works:				
Buildings and Grounds	\$ 8,917,961	\$ 317,202	\$ 216,764	\$ 9,018,399
Environmental Engineering	29,031,271	1,080,698	157,454	29,954,515
Waste and Resource Recovery	<u>10,023,633</u>	<u>154,604</u>	<u>169,146</u>	<u>10,009,091</u>
Total public works	<u>47,972,865</u>	<u>1,552,504</u>	<u>543,364</u>	<u>48,982,005</u>
Health and welfare:				
Health	61,849	-	-	61,849
Mental Health, Mental Retardation and Substance Abuse	12,658,282	1,619,611	57,216	14,220,677
Social Services	<u>546,102</u>	<u>-</u>	<u>18,170</u>	<u>527,932</u>
Total health and welfare	<u>13,266,233</u>	<u>1,619,611</u>	<u>75,386</u>	<u>14,810,458</u>
Parks, recreation and cultural:				
Library	25,871,371	11,726	-	25,883,097
Parks and Recreation	<u>44,831,892</u>	<u>1,220,086</u>	<u>66,170</u>	<u>45,985,808</u>
Total parks, recreation and cultural	<u>70,703,263</u>	<u>1,231,812</u>	<u>66,170</u>	<u>71,868,905</u>
Education:				
School Board	<u>571,711,989</u>	<u>14,257,577</u>	<u>2,900</u>	<u>585,966,666</u>
Community development:				
Community Development	166,107	40,337	33,977	172,467
Economic Development	<u>70,838</u>	<u>6,725</u>	<u>11,392</u>	<u>66,171</u>
Total community development	<u>236,945</u>	<u>47,062</u>	<u>45,369</u>	<u>238,638</u>
Asset held for resale	-	9,225,000	-	9,225,000
Construction in progress	<u>39,137,487</u>	<u>70,493,685</u>	<u>21,278,412</u>	<u>88,352,760</u>
Total governmental funds capital assets	<u>\$ 941,523,551</u>	<u>\$ 109,259,230</u>	<u>\$ 27,875,203</u>	<u>\$ 1,022,907,578</u>

This schedule presents only the gross capital asset balances related to governmental funds. Accordingly, the capital assets reported in internal service funds are excluded from the above amounts. Generally, the capital assets of internal service funds are included as governmental activities in the Statement of Net Assets.